





## 2021 ANNUAL REPORT



# **BUILDING RESILIENCE FOR THE POST-PANDEMIC ERA FOR SEXUAL AND REPRODUCTIVE HEALTH AND RIGHTS IN THE ASIA PACIFIC**

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# MESSAGE FROM THE CHAIR AND THE EXECUTIVE DIRECTOR

**As the second year of the COVID-19 pandemic, 2021 was challenging for the Asia Pacific and the SRHR community. For APA, it was a time to reorient ourselves and adapt as we explored new virtual engagement mechanisms, advocacy tools, and methodologies.**

2021 was also a momentous year for the network, as it marked the completion of our formal registration as a foundation in Thailand. After many years of operating as a project, our institutionalization as a regional CSO-led network allows us to make significant advances in the fight for sexual and reproductive rights in the Asia Pacific.

We are grateful to the long-term support from the Planned Parenthood Association of Thailand, who remain valued members of the Alliance, and without whose help, this would not have been possible.

We also warmly welcome the new APA Foundation Board that will be providing legal and administrative oversight for the foundation operations, alongside strategic oversight of the international Steering Committee.

The members of the APA network came together to celebrate and participate in a virtual network meeting in October. On October 12 and 13, we strategized how best to adapt to the new COVID-19 context. This included discussions on new advocacy directions and how to better utilize the accountability tools of the international human rights system and generate more CSO-led evidence on sexual rights.

We also warmly welcomed two new members to the Alliance.

- IPAS Nepal [🔗](#)
- Forum for Dignity Initiatives (FDI) Pakistan [🔗](#)

We look forward to continuing to grow and strengthen our network in the coming years.

Sincerely,



**SHAMA KARKAL**

APA STEERING COMMITTEE  
CHAIR



**ALEXANDRA JOHNS**

APA EXECUTIVE DIRECTOR

# MISSION

In 1994, 179 governments adopted the revolutionary Programme of Action (PoA) at the International Conference on Population and Development (ICPD) in Cairo. This ambitious agenda called for women's sexual health, reproductive health, and reproductive rights to be prioritized in sustainable development efforts.

We established the Asia Pacific Alliance for Sexual and Reproductive Health and Rights (APA) as a civil society organization (CSO)-led network to support action for promoting the ICPD agenda at national, regional, and global fora. Over the last two decades, APA has galvanized national and regional advocacy from its Coordinating Office in Bangkok to further sexual and reproductive health and rights (SRHR), gender rights, and human rights globally.



## WHO WE ARE

APA is a network of national, regional, and global civil society organisations that advocate for the fulfilment of SRHR for all persons in the Asia Pacific.



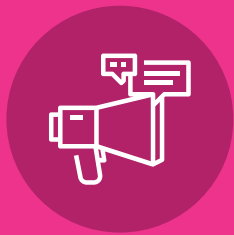
## WHAT WE DO

Our mission is to mobilize civil society advocacy across the Asia Pacific to hold governments and other stakeholders accountable to their obligations and commitments to realize the SRHR of all persons in Asia and the Pacific. We prioritize issues such as sexuality, access to comprehensive sexuality education, and access to safe and legal abortion.



## HOW WE DO IT

APA uses two main strategies to achieve its mission: regional advocacy and capacity building. APA and its members advocate at national, regional, and global fora to ensure inclusion and the uptake of comprehensive sexuality priorities, encourage government transparency and participation, and monitor review processes. These include the 2030 Agenda, the International Conference on Population and Development, the Beijing Platform for Action, the Universal Periodic Review, and human rights treaty bodies for progress on SRHR commitments.



## WE ARE COMMITTED TO EMPOWERING SRHR CHAMPIONS.

We mobilize for advocacy on SRHR, encourage active participation, and endeavour to increase opportunities for civil society in developing countries to access national, regional, and global review processes.

2021 was a challenging year as the COVID-19 pandemic exacerbated structural inequalities and injustices within the Asia Pacific and jeopardized the progress of the ICPD PoA. Prolonged social distancing and lockdowns increased barriers to quality SRHR services, information, and education, with resources being diverted from SRHR towards public health emergencies. Furthermore, the region is already dealing with massive damage and is most vulnerable to climate-related disasters and ecological emergencies.

Despite unprecedented challenges, the Asia Pacific saw legal and policy progress ranging from the decriminalization of abortion to legal transformations that were more inclusive towards LGBTIQ+ communities, bringing the region closer to fulfilling ICPD commitments. However, the continued stigmatization of sexual and gender minorities and limited access to safe and quality SRHR services reflect that there is still a lot more work to be done.

The pandemic posed obstacles in the advocacy work of APA as a regional network and the ability of our member organizations to participate in national, regional, and global opportunities. APA continued to focus on underserved SRHR issues, including access to safe and legal abortion, comprehensive sexuality education, and human rights for people of diverse sexual orientations, gender identities, gender expressions, and sex characteristics (SOGIESC). Global events took place through virtual and hybrid modalities, which while opening up new digital spaces of participation, also limited the access of civil society to intergovernmental spaces.

# APA REGISTERED AS A FOUNDATION



**2021 presented a milestone year for the APA network, marking our registration as an independent foundation in Thailand.**

Registration will benefit the alliance and its members through a legal identity and increased legitimacy in regional and international fora. It will also contribute to the sustainability of the network. The APA Foundation is guided by a three-member board. The inaugural President of the Foundation is Promboon Panitchpakdi, Executive Director of the Raks Thai Foundation. He is joined on the APA Board by Valeethip Amnueilaph and Nisha Somwang. The Foundation supports the work of the Coordinating Office and its staff.

The Board will oversee administration and compliance with local laws for the Foundation in Thailand, while the strategic directions of the network will still be guided by the APA Steering Committee (SC).

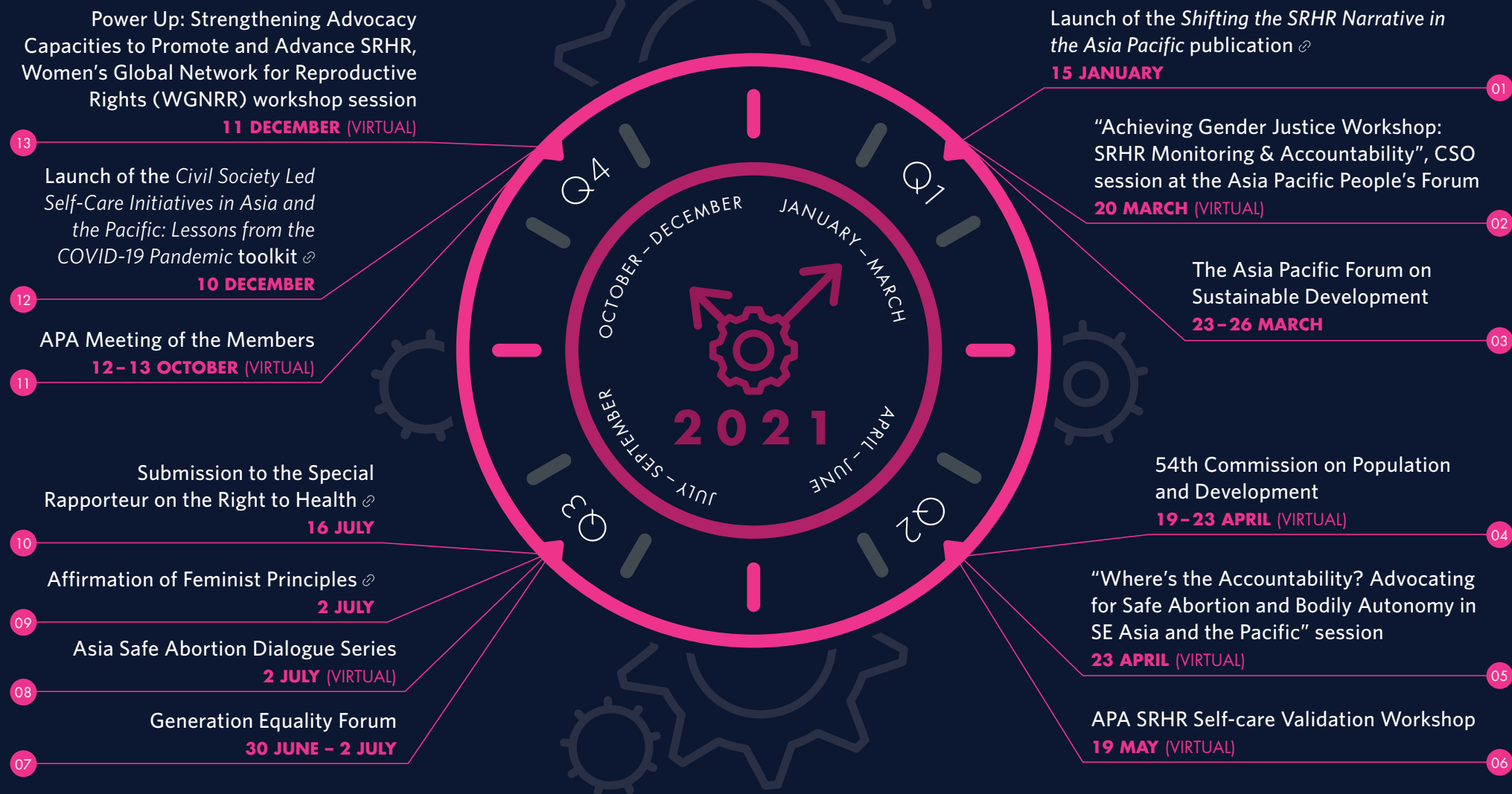
APA was first created as a civil society alliance to advance the ICPD agenda in Asia and the Pacific in 1999. As a project, it rotated between New Zealand and South Korea until it came to its current strategic location in Bangkok, Thailand, where the United Nations Economic and Social Commission for Asia and the Pacific (UNESCAP) is also located. APA was supported in this location by the Planned Parenthood Association of Thailand, which provided financial management services for the Coordinating Office until registration was finalized.

“**SRHR is a fundamental pillar to achieve gender equality and sustainable development in Thailand. 2021 was a year of challenge and hope for SRHR activists in Thailand.** In February, the parliament amended the constitution to legalize abortion in the first trimester, setting a good example for the region. On the other side, LGBTIQ+ activists continue to fight barriers to the legalization of same-sex marriage and the lack of access to quality comprehensive sexuality education, which contributes to high teenage pregnancy rates. As a member of the APA network for many years and now Board President for the new APA Foundation, I am proud to be able to contribute to strengthening the advocacy efforts for the fulfilment of SRHR for all in Thailand and the rest of the Asia Pacific.



**PROMBOON  
PANITCHPAKDI**  
FOUNDATION  
BOARD PRESIDENT

# TIMELINE OF EVENTS



# PROGRAMS

## WE MOBILIZE CIVIL SOCIETY ACTION FOR SRHR IN ASIA AND THE PACIFIC



APA continues to be a collective regional voice for holding governments and other stakeholders accountable to their commitments to realizing SRHR for all. We believe strong partnerships and an active civil society equipped with knowledge and skills are the keys to strong and effective regional advocacy that delivers life-changing SRHR policies.

APA USES TWO MAIN STRATEGIES TO ACHIEVE ITS OBJECTIVES:



APA contributes to regional and global coalitions and listservs to ensure that SRHR issues in the Asia Pacific are prioritised and that members are continually updated on current initiatives and developments.

At the global level, APA participated in the 55th Commission on Population and Development and the Global Abortion Dialogue to highlight critical issues unique to the Asia Pacific and led regional civil society initiatives for the Generation Equality Forum (GEF) accountability. At the regional level, APA co-led the Thematic Working Group on Gender, Sexuality and SRHR of the Asia Pacific Regional CSO Engagement Mechanism (AP-RCEM) and organized the first full network meeting in which members shared regional and global strategic opportunities in advancing the SRHR agenda. APA continues to publish research and develop briefs and toolkits to contribute towards evidence building.

APA joined the SRHR and Climate Justice Coalition, which advances the linkages and intersectionality of the two issues. Led by Women Deliver, the coalition particularly focuses on those who experience intersecting forms of discrimination, namely girls, women, and people with diverse SOGIESC. In 2021, APA served as a member of the Joint United Nations Programme on HIV/AIDS (UNAIDS) task force to oversee the “Qualitative assessment of sexual and reproductive health and rights and access to health-care services among women living with HIV within the context of prevention of mother-to-child transmission of HIV in Malaysia” report.

# CAPACITY BUILDING AND ACCOUNTABILITY

## ACHIEVING GENDER JUSTICE WORKSHOP

20 MARCH

APA organized “Achieving Gender Justice Workshop: SRHR Monitoring & Accountability” in cooperation with the International Planned Parenthood Federation – East & South East Asia and Oceania Region (IPPF-ESEAOR) and the Asian-Pacific Resource and Research Centre for Women (ARROW) on 20 March 2021, at the People’s Forum in advance of the Asia-Pacific Forum on Sustainable Development (APFSD). The session utilized the Asia Pacific indicator framework for monitoring progress towards the implementation of ICPD PoA and the commitments contained in the Asian and Pacific Ministerial Declaration on Population and Development.

## “WHERE’S THE ACCOUNTABILITY?” LEARNING EVENT

23 APRIL

APA coordinated a Learning Event at the third Global Safe Abortion Dialogue, entitled “Where’s the Accountability? Advocating for Safe Abortion and Bodily Autonomy in SE Asia and the Pacific” on 23 April 2021 with members IPPF-ESEAOR and Women’s Global Network for Reproductive Rights (WGNRR). Session recommendations included increased collaboration with other CSOs in the region and intersectional movement building.

## OPEN LETTER CALLING FOR ACCOUNTABILITY FOR THE GENDER EQUALITY FORUM (GEF)

The GEF this year centred around the Global Acceleration Plan for Gender Equality, a five-year action plan that galvanized \$40 billion to strengthen gender equality commitments around the world. APA participated virtually and joined the Action Coalition on Bodily Autonomy and SRHR. Following concerns that the GEF did not feature any governments from the Asia Pacific, leading to a missed opportunity to position critical issues in the region at a global platform, the APA, in partnership with the International Planned Parenthood Association East and Southeast Asia & Oceania Region (IPPF-ESEAOR) and the WGNRR, initiated a civil society debrief to call for greater inclusivity in and accountability from the GEF. As an outcome, a regional civil society call for “*Accountability for the Generation Equality Commitments and Civil Society Engagement*” <sup>2</sup> was developed. It was translated into four languages (Bahasa, Chinese, Hindi, and Japanese), signed in solidarity by 92 intersectional feminist organizations, and delivered to the leadership of UN Women. The letter urged for increased civil society engagement while highlighting the lack of climate justice and the underrepresentation of marginalized groups. APA has since been continuing its dialogue with UN Women on how to ensure greater inclusion in the Asia Pacific and accountability for the GEF commitments.

# CAPACITY BUILDING AND ACCOUNTABILITY

## APA NETWORK MEETING

12–13 OCTOBER

This was the first full network meeting to be held virtually. Over 40 members across the Asia Pacific convened in a two-day virtual meeting to discuss strategic entry points into SRHR. The meeting shared regional and global strategic opportunities for taking the SRHR agenda forward in the Asia Pacific and explored projects on which network members can collaborate. Members shared their perspectives on critical SRHR issues unique to the region, such as climate justice and bodily autonomy, while exploring tools for accountability and generating evidence. Members also discussed strategies to adapt to the new SRHR funding environment, which was transformed during the pandemic. A task force of APA members was set up to oversee the development of the agenda including members from the Youth Advocacy Network (YAN) Sri Lanka, Family Planning New South Wales (FP NSW), the MSI Reproductive Choices Pratigya, and Family Planning New Zealand (FP NZ).



APA members at the virtual APA Network Meeting.

# NETWORKING AND ENGAGEMENT

## ASIA PACIFIC FORUM ON SUSTAINABLE DEVELOPMENT (APFSD)

23–26 MARCH

The 2021 annual APFSD was centred around “Sustainable and resilient recovery from the COVID-19 pandemic in Asia and the Pacific”. APA provided SRHR expertise in the roundtables for Goals 3 and 10 at the intergovernmental meeting.

APA co-coordinated the Thematic Working Group on Gender, Sexuality and SRHR of the Asia Pacific Regional Civil Society Engagement Mechanism (RCEM) and led the development of a policy brief *Linkages between SRHR, COVID, and Agenda 2030*, which uncovered the health and social impacts of the pandemic and highlighted the lessons learned from the experience to build a resilient public health system to better combat future health emergencies.

## THE 54TH COMMISSION ON POPULATION AND DEVELOPMENT

19–23 APRIL

The 54th Commission on Population and Development covered issues around population, food security, nutrition, and sustainable development. APA delivered a *joint statement* on behalf of the network virtually, addressing the pandemic’s impact on exacerbating pre-existing inequities and urging governments across the Asia Pacific to prioritize universal access to quality sexual and reproductive health care.

## ASIA SAFE ABORTION DIALOGUE SERIES

2 JULY

The regional dialogue series gathered stakeholders virtually to strategize on how to best strengthen national and regional movements for safe abortions. APA spoke in a session on regional mobilization, highlighting our experience with cross-constituency movement building and future directions.

## AN AFFIRMATION OF FEMINIST PRINCIPLES

2 JULY

In response to the increased opposition to bodily autonomy observed and experienced at the Commission on the Status of Women in 2021 and other international policy spaces, APA joined the feminist organizations to develop and disseminate the “Affirmation of Feminist Principles”. The statement emphasized eight feminist principles that reaffirmed support for trans, intersex, and non-binary people while bringing intersectionality to the fore.

## POWER UP: STRENGTHENING ADVOCACY CAPACITIES TO PROMOTE AND ADVANCE SRHR

11 DECEMBER

APA was appointed as the resource person for a skills-building workshop organized by WGNRR for young activists in the Philippines and gave a presentation on civil society accountability for SRHR.

# GENERATING EVIDENCE

IN ADDITION TO ADVOCACY, WE PUBLISH AND CONTRIBUTE TO INITIATIVES TO GENERATE EVIDENCE ON SRHR IN ASIA AND THE PACIFIC.

## LAUNCH OF THE SHIFTING THE SRHR NARRATIVE IN THE ASIA PACIFIC PUBLICATION [🔗](#)

15 JANUARY

APA launched *Shifting the SRHR Narrative in the Asia Pacific*, a publication that analyses the current status of SRHR in the region. The publication identified a data deficit and analysed progress under the following four areas: (1) comprehensive sexuality education (CSE) and sexuality of young people, (2) access to safe and legal abortion, (3) elimination of discrimination on the basis of SOGIESC, and (4) the right to a pleasurable sex life. The publication highlights the CSO’s crucial role in generating disaggregated data and features internal recommendations for member organizations on how to achieve the same. Three APA members were assigned to develop mini-pilots on the following topics to illustrate how CSOs can generate evidence surrounding neglected SRHR areas.

1. Comprehensive Sexuality Education in Nepal: Evaluating Teachers’ Training
2. Youth Sexuality and Sex-positive Approaches in Indonesia
3. Access to Comprehensive Sexuality Education for Out-of-school Adolescent Girls in Bangladesh



*Shifting the SRHR Narrative in the Asia Pacific* analysed the current status of sexual reproductive health and rights in the region.

The outputs from the project include a policy brief, a full publication, and a position paper/ report for each of the mini-pilots.

## SUBMISSION TO THE SPECIAL RAPPOREUR ON THE RIGHT TO HEALTH [🔗](#)

JULY

In July, APA mobilized a network submission in response to the Special Rapporteur on the Right to Health’s call for input on the thematic report to the General Assembly on “The right to sexual and reproductive health – challenges and opportunities during COVID-19”. The submission underlined the disproportionate impact the pandemic had on marginalized groups such as people living with HIV, the LGBTIQ+ community, sex workers, and migrants. APA member New Zealand Family Planning (NZFP) also made an individual submission.

# GENERATING EVIDENCE

## LAUNCH OF THE CIVIL SOCIETY LED SELF-CARE INITIATIVES IN ASIA AND THE PACIFIC: LESSONS FROM THE COVID-19 PANDEMIC TOOLKIT

10 DECEMBER



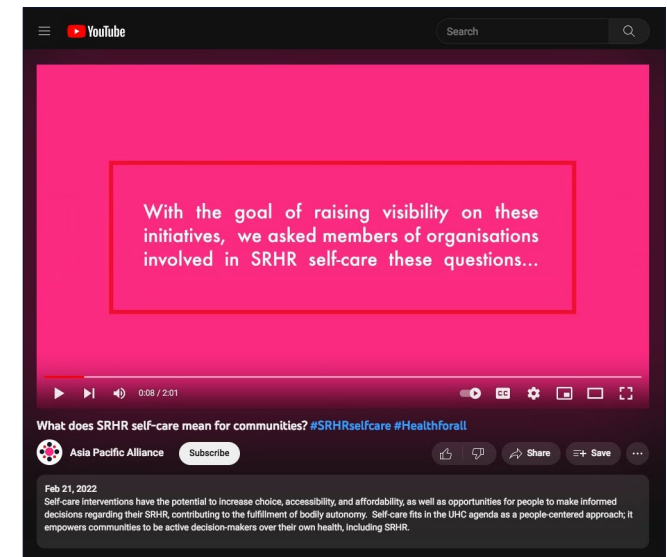
The *Civil Society Led Self-Care Initiatives in Asia and the Pacific* was launched on Universal Healthcare Day.

The *Civil Society Led Self-Care Initiatives in Asia and the Pacific* advocacy toolkit was launched on Universal Healthcare Day in response to the disruption of quality healthcare services during the pandemic. The toolkit promotes best practices in self-care SRHR initiatives by civil society organizations. A desk review, 11 expert

interviews, and a survey was conducted and discussed in a validation workshop attended by 14 APA member organizations. It identified three key dimensions of self-care as per the World Health Organization (WHO) framework: self-awareness, self-testing, and self-management.

An APA task force comprising the following members was formed to guide the research and ensure quality results:

- Ramil Andag, SOGIESC Rights Officer, Asia Pacific Coalition on Male Sexual Health (APCOM)
- Alok Vajpeyi, Joint Director/Head, Knowledge Management and Core Grants, Population Foundation of India (PFI)
- Jane Estoesta, Director, The Research Centre, Family Planning New South Wales (FPNSW)
- Amit Timilsina, Board Member, Youth Coalition for Sexual and Reproductive Rights (YCSRR)
- Riju Dhakal, President, YUWA Nepal



**We believe that self-care interventions provide an important alternative to facility-based or health-worker-provided services. Self-care empowers communities to be active decision-makers over their own health, including SRHR.**

# COMMUNICATION IMPACT

12

 The APA Coordinating Office supports members of the network by acting as a platform to share information, strategies, and tools and amplify the national advocacy campaigns and initiatives of our members and our partners across the region.

We took concrete steps this year to better serve our members by improving the quality, relevance, and access to the information within our network.

## SOCIAL MEDIA

Our website and social media aim to strengthen cooperation, promote networking and advocacy between members, and exchange knowledge and tools on global, regional, and national SRHR developments. Social media platforms were employed to amplify the messages of our members and like-minded civil society partners and disseminate policy and legal changes related to SRHR. Engagement significantly increased on Facebook, Twitter, and Instagram in 2021.



87,763

FACEBOOK FOLLOWERS



1,023

TWITTER FOLLOWERS



997

INSTAGRAM FOLLOWERS



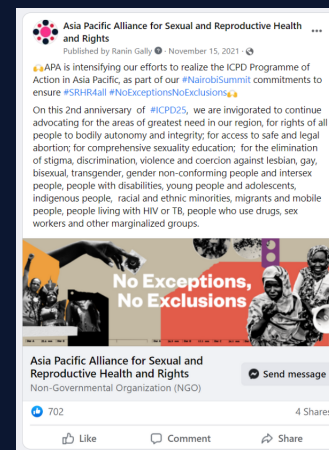
Facebook Post on SRHR Self-Care Toolkit

**71,334 Reach and 836 Post Engagement**  
(2021 December 12)



Facebook Post on GEF Press Release

**10,546 Reach and 1,768 Engagement**  
(2021 September 16)



Facebook Post on ICPD Programme of Action

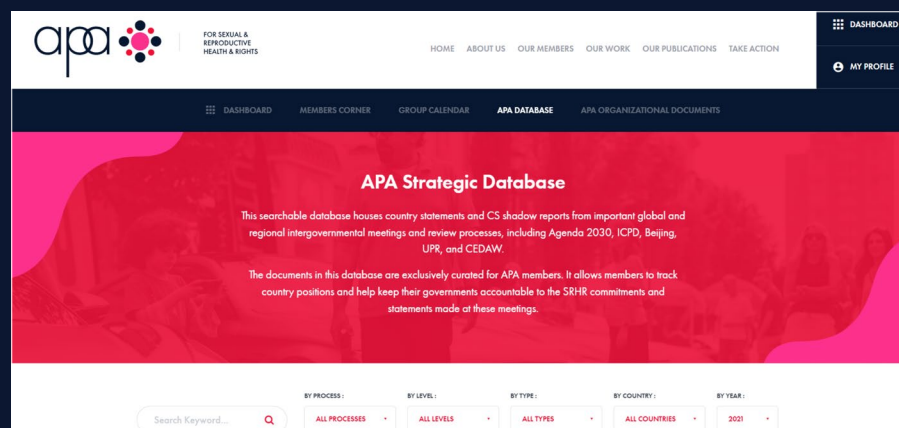
**8,245 Reach and 850 Engagement**  
(2021 November 15)

# COMMUNICATION IMPACT

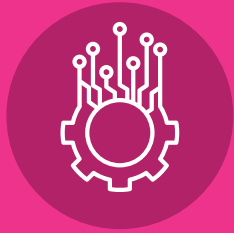
## KNOWLEDGE MANAGEMENT

Launched in 2020, the Knowledge Management Portal (KMP) is expanding as a user-friendly online platform for knowledge sharing and community building in the APA network. The KMP houses exclusively curated resources to support the advocacy work of members, provide information on upcoming events, and accommodate virtual spaces that enable connections and collaborations. It allows members to track country positions and help keep their governments accountable to their SRHR commitments.

The KMP was extended in 2021 to include a section to house organization documents related to governance and strategy for the network. We disseminated quarterly newsletters to highlight legal and policy developments and advocacy opportunities across the world and share the far-reaching work of APA members in the Asia Pacific. Three newsletters were distributed, along with six issues of the “In Focus” series, highlighting APA’s specific advocacy strategies and perspectives and KMP updates. Additionally, APA has an internal listserv exclusive to its members to disseminate strategic information and developments related to SRHR.



# NETWORK



## OUR MEMBERSHIP IS AS DIVERSE AS OUR REGION.

**We are a network of non-governmental organizations (NGOs), family planning associations, public health researchers, regional networks, and community-based organizations with diverse areas of technical expertise in advocacy, human rights, service delivery, public health research, and working with marginalized groups across the region.**

We continued our growth in 2021 by welcoming two new members to the Alliance:

- [IPAS Nepal](#)
- [Forum for Dignity Initiatives \(FDI\) Pakistan](#)

As of December 2021, our membership is comprised of 43 organizations and individuals in nine countries across Asia and the Pacific.

APA's membership came together for a network meeting on 12–13 October. Forty-three members from nine countries joined and discussed advocacy priorities and future directions for the alliance.

## GOVERNANCE

APA is governed by a six-member international SC that sets strategic directions for the network.

In 2021, our legal registration as an independent foundation in Thailand was completed. The APA Foundation has a three-member board that oversees administration and ensures legal compliance with the government of Thailand. The APA Foundation Board met twice in 2021.

A memorandum of understanding (MOU) was signed between the Board and the SC to define the roles and relations between the two bodies. The President of the Foundation Board has a permanent seat on the APA SC.

## FULL MEMBERS 2021

### AUSTRALIA

- Burnet Institute
- Family Planning New South Wales (FP NSW)
- Family Planning Victoria
- Family Planning Welfare Association of the Northern Territory (FP WANT)
- Shine SA

### BANGLADESH

- Bandhu Social Welfare Society
- SERAC-Bangladesh

### CHINA

- China Family Planning Association

### FIJI

- Reproductive and Family Health Association of Fiji

### INDIA

- Swasti
- Population Foundation of India (PFI)

### INDONESIA

- Aliansi Remaja Independen (ARI)
- Indonesia Planned Parenthood Association (IPPA)

### JAPAN

- Africa Japan Forum (AJF)
- Japanese Organization for International Cooperation in Family Planning (JOICFP)

### MALAYSIA

- Caram Asia

### NEPAL

- IPAS Nepal
- Women's Rehabilitation Center (WOREC)
- YUWA

### NEW ZEALAND

- New Zealand Family Planning Association (NZ FP)

### PAKISTAN

- Chanan Development Association
- Foundation for Dignity Initiatives
- Sukaar Welfare Organization
- Youth Advocacy Network (YAN) Pakistan
- Youth Association for Development (YAD)

### PHILIPPINES

- Women's Global Network for Reproductive Rights (WGNRR)

### THAILAND

- Asia Catalyst
- Asia Pacific Coalition on Male Sexual Health (APCOM)
- Asia Pacific Network of Sex Workers (APNSW)
- Asia Pacific Transgender Network (APTNI)
- Asian Forum of Parliamentarians on Population and Development (AFPPD)
- Equal Asia Foundation (EAF)
- International Community of Women Living with HIV Asia Pacific (ICW-AP)
- Planned Parenthood Association of Thailand (PPAT)
- Raks Thai Foundation
- YouthLEAD

## ASSOCIATE MEMBERS 2021

### ORGANIZATIONS

- Action Canada for Sexual Health and Rights (ACSHR)
- International Planned Parenthood Federation East and South East Asia & Oceania Region (IPPF ESEAOR)
- Population Action International (PAI)
- Marie Stopes International (MSI)
- Youth Coalition for Sexual and Reproductive Rights (YC)

### INDIVIDUALS

- Amit Timilsina
- Dakshitha Wickremarathne
- Rubina Ali

## STEERING COMMITTEE 2021



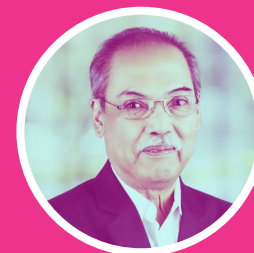
**SHAMA KARKAL**  
(Chair)  
Swasti Health Catalyst  
**SOUTH ASIA**



**ANN BRASSIL**  
(Vice-Chair)  
Family Planning  
New South Wales  
**OCEANIA**



**HONG PING**  
China Family Planning  
Association (CFPA)  
**EAST ASIA**



**PROMBOON  
PANITCHPAKDI**  
President



**NISHA  
SOMWANG**  
Vice-President



**VALEETHIP  
AMNUEILAPH**  
Treasurer/Secretary

## FOUNDATION BOARD MEMBERS 2021



**PATTAYA BURANPRAPRA**  
(Treasurer)  
Planned Parenthood  
Association of Thailand  
(PPAT)  
**SOUTHEAST ASIA**



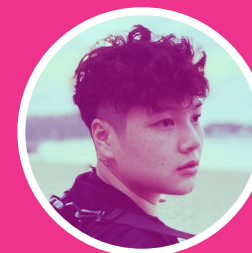
**SANDEEP PRASAD**  
Action Canada for  
Sexual Health and Rights  
(ACSHR)  
**GLOBAL**



**LLOYD NUNAG**  
Youth Coalition for  
Sexual and Reproductive  
Rights (YC)  
**GLOBAL**



**ALEXANDRA JOHNS**  
Executive Director



**THANITA WONGPRASERT**  
Engagement and  
Communications  
(July – Dec)



**WATTANANTH  
WATTANASANGSUTH**  
Administration and  
Finance Support

## COORDINATING OFFICE 2021

# ANNUAL FINANCIAL REPORT

## JANUARY – MARCH 2021

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### SECTION A: CASH FLOW

	RFSU		MEMBERSHIP		ACCUMULATED FUND		TOTAL	
	US\$	Baht	US\$	Baht	US\$	Baht	US\$	Baht
Opening Balance	49,507.25	1,551,525.00	0.00	0.00	30,119.12	943,913.50	79,626.36	2,495,438.50
Fund received	32,562.67	1,020,493.00	0.00	0.00	0.00	0.00	32,562.67	1,020,493.00
Add : Bank interest received	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Membership Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Income</b>	<b>82,069.92</b>	<b>2,572,018.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,119.12</b>	<b>943,913.50</b>	<b>112,189.04</b>	<b>3,515,931.50</b>
Subtract : Expenses as at 31 March 2021	(66,099.33)	(2,071,510.00)	0.00	0.00	(667.85)	(20,930.00)	(66,767.18)	(2,092,440.00)
Subtract : Prepaid for 2021	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Add : Accrued for 2021	4,362.15	136,707.00	0.00	0.00	0.00	0.00	4,362.15	136,707.00
Subtract : Computer depreciation	(1,399.04)	(43,845.00)	0.00	0.00	0.00	0.00	(1,399.04)	(43,845.00)
<b>Closing Balance as at 31 March 2021</b>	<b>18,933.70</b>	<b>593,370.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,451.26</b>	<b>922,983.50</b>	<b>48,384.97</b>	<b>1,516,353.50</b>

### SECTION B: FUND BALANCE

GRANTOR	BUDGET LINE DESCRIPTION	Budget		Actual		Balance: 31 March 2021		% SPENT
		US\$	Baht	US\$	Baht	US\$	Baht	
RFSU Civil Society Partnership Programme for Sexual and Reproductive Health and Rights 2018 – 2022 Core Grant (Year 2018 – 2022) Period: 1 January – 31 March 2021	1. Result 1: Strong CS capacity on SRHR and accountability	11,771.72	368,918.00	444.55	13,932.00	11,327.17	354,986.00	
	2. Result 2: Synergised engagement on nat/reg/global processes on SRHR	159.54	5,000.00	39.18	1,228.00	120.36	3,772.00	
	3. Result 3: APA is a sustainable organisation with a diverse donor and membership base	3,669.51	115,000.00	3,221.19	100,950.00	448.32	14,050.00	
	4. Coordinating Office and network facilitation	28,354.35	888,607.00	28,857.75	904,383.00	(503.39)	(15,776.00)	
	5. Audit	1,116.81	35,000.00	0.00	0.00	1,116.81	35,000.00	
	<b>Total</b>	<b>45,071.93</b>	<b>1,412,525.00</b>	<b>32,562.67</b>	<b>1,020,493.00</b>	<b>12,509.26</b>	<b>392,032.00</b>	<b>72.25%</b>
Asia Pacific Alliance for Sexual and Reproductive health and Rights (Accumulated fund, including membership) Period: 1 January 2021 – 31 March 2021	1. Miscellaneous costs	30,119.12	943,913.50	0.00	0.00	30,119.12	943,913.50	
	<b>Total</b>	<b>30,119.12</b>	<b>943,913.50</b>	<b>0.00</b>	<b>0.00</b>	<b>30,119.12</b>	<b>943,913.50</b>	
	<b>GRAND TOTAL</b>	<b>75,191.05</b>	<b>2,356,438.50</b>	<b>32,562.67</b>	<b>1,020,493.00</b>	<b>42,628.37</b>	<b>1,335,945.50</b>	

(Rate US\$1 = 31.3394)

APA is grateful to the Planned Parenthood Association of Thailand, who provided financial management services while APA was undergoing formal registration in Thailand. APA is thankful for the continued support of all of its donors.



# ANNUAL FINANCIAL REPORT APRIL – DECEMBER 2021

## SECTION A: CASH FLOW

	RFSU		MEMBERSHIP		ACCUMULATED FUND		TOTAL	
	US\$	Baht	US\$	Baht	US\$	Baht	US\$	Baht
Opening Balance & Deferred income	18,933.70	593,370.00	0.00	0.00	29,451.26	922,983.50	48,384.97	1,516,353.50
Fund received	201,854.40	6,745,954.00	0.00	0.00	0.00	0.00	201,854.40	6,745,954.00
Add : Bank interest received & other	162.75	5,439.00	0.00	0.00	13.12	438.42	175.87	5,877.42
Membership Fees	0.00	0.00	4,338.54	144,993.50			4,338.54	144,993.50
<b>Total Income</b>	<b>220,950.86</b>	<b>7,344,763.00</b>	<b>4,338.54</b>	<b>144,993.50</b>	<b>29,464.38</b>	<b>923,421.92</b>	<b>254,753.78</b>	<b>8,413,178.42</b>
Subtract : Expenses as at 31 December 2021	(125,873.78)	(4,206,689.00)	0.00				(125,873.78)	(4,206,689.00)
Subtract : Prepaid for 2021	(1,120.59)	(37,450.00)	0.00		14.96	500.00	(1,105.63)	(36,950.00)
Add : Accrued expenses for 2021	4,376.97	146,278.00	0.00				4,376.97	146,278.00
Subtract : Computer	1,678.67	56,101.00	0.00				1,678.67	56,101.00
Subtract : Paid for L4C Programme					(2,347.58)	(78,456.00)	(2,347.58)	(78,456.00)
<b>Closing Balance as at 31 December 2021</b>	<b>100,012.13</b>	<b>3,303,003.00</b>	<b>4,338.54</b>	<b>144,993.50</b>	<b>27,131.76</b>	<b>845,465.92</b>	<b>131,482.43</b>	<b>4,293,462.42</b>

## SECTION B: FUND BALANCE

GRANTOR	BUDGET LINE DESCRIPTION	Budget		Actual		Balance: 31 December 2021		% SPENT
		US\$	Baht	US\$	Baht	US\$	Baht	
RFSU Civil Society Partnership Programme for Sexual and Reproductive Health and Rights 2018 – 2022 Core Grant (Year 2018 – 2022) Period: 1 April – 31 December 2021	1. Result 1: Strong CS capacity on SRHR and accountability	21,992.88	735,000.00	20,575.91	687,645.00	1,416.97	47,355.00	
	2. Result 2: Synergised engagement on nat/reg/global processes on SRHR	6,283.68	210,000.00	852.52	28,491.00	5,431.17	181,509.00	
	3. Result 3: APA is a sustainable organisation with a diverse donor and membership base	35,652.41	1,191,500.00	21,785.49	728,069.00	13,866.92	463,431.00	
	4. Coordinating Office and network facilitation	112,313.32	3,753,500.00	75,184.76	2,512,667.00	37,128.57	1,240,833.00	
	5. Audit	1,496.11	50,000.00	2,453.63	82,000.00	(957.51)	(32,000.00)	
	<b>Total</b>	<b>177,738.41</b>	<b>5,940,000.00</b>	<b>120,852.31</b>	<b>4,038,872.00</b>	<b>56,886.11</b>	<b>1,901,128.00</b>	<b>67.99%</b>
Asia Pacific Alliance for Sexual and Reproductive health and Rights (Accumulated fund, including membership) Period: 1 April 2021 – 31 December 2021	1. Miscellaneous costs	33,817.88	1,068,915.42	2,347.58	78,456.00	31,470.30	990,459.42	
	<b>Total</b>	<b>33,817.88</b>	<b>1,068,915.42</b>	<b>2,347.58</b>	<b>78,456.00</b>	<b>31,470.30</b>	<b>990,459.42</b>	
	<b>GRAND TOTAL</b>	<b>211,556.30</b>	<b>7,008,915.42</b>	<b>123,199.89</b>	<b>4,117,328.00</b>	<b>88,356.41</b>	<b>2,891,587.42</b>	

(Rate US\$1 = 33.4199)



## CONNECT WITH US

Asia Pacific Alliance for Sexual and  
Reproductive Health and Rights (APA)  
Bangkok Thailand

FIND US ON THE WEB  
[www.asiapacificalliance.org](http://www.asiapacificalliance.org)

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APA would like to extend warm thanks to:

